

**ORD Resource History, FYs 2005 - 2011**

(Dollars in Millions)

	FY 2005 Enacted		FY 2006 Enacted		FY 2007 Enacted		FY 2008 Enacted		FY 2009 Enacted		FY 2010 Enacted		FY 2011 President's Budget	
	Resources	FTE	Resources	FTE	Resources	FTE	Resources	FTE	Resources	FTE	Resources	FTE	Resources	FTE
<b>ORD Total</b>	<b>\$620.9</b>	<b>1,954.3</b>	<b>\$594.7</b>	<b>1,931.9</b>	<b>\$556.5</b>	<b>1,915.1</b>	<b>\$547.6</b>	<b>1,880.6</b>	<b>\$562.7</b>	<b>1,901.3</b>	<b>\$594.7</b>	<b>1,901.3</b>	<b>\$605.7</b>	<b>1,925.3</b>
EPM	\$2.2	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
S&T	\$581.4	1,840.1	\$563.1	1,822.8	\$524.9	1,806.1	\$520.4	1,772.8	\$535.1	1,788.5	\$566.9	1,798.5	\$580.0	1,815.0
Superfund/Superfund Transfer	\$35.8	111.4	\$30.2	106.3	\$30.2	106.2	\$25.7	105.0	\$26.4	110.0	\$26.8	110.0	\$24.5	107.5
Oil	\$0.9	0.9	\$0.8	0.9	\$0.8	0.9	\$0.9	0.9	\$0.7	0.9	\$0.6	0.9	\$0.7	0.9
LUST	\$0.6	1.9	\$0.6	1.9	\$0.6	1.9	\$0.6	1.9	\$0.5	1.9	\$0.3	1.9	\$0.5	1.9
STAG	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
<b>Goal 1: Clean Air</b>	<b>\$89.8</b>	<b>251.9</b>	<b>\$90.4</b>	<b>246.4</b>	<b>\$78.1</b>	<b>244.5</b>	<b>\$78.9</b>	<b>236.2</b>	<b>\$80.5</b>	<b>269.5</b>	<b>\$81.9</b>	<b>269.5</b>	<b>\$85.3</b>	<b>265.6</b>
Congressional Add Ons	\$8.0	0.0	\$7.4	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
EPM	\$0.3	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
S&T	\$7.6	0.0	\$7.4	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Air Toxics <sup>2</sup>	\$17.0	55.6	\$16.2	55.5	\$12.6	52.6	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Particulate Matter <sup>1</sup>	\$60.9	184.8	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Tropospheric Ozone <sup>1</sup>	\$4.0	11.5	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
NAAQS <sup>2</sup>	\$0.0	0.0	\$66.8	190.9	\$65.5	191.9	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Clean Air	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$78.9	\$236.2	\$80.5	269.5	\$81.9	269.5	\$85.3	265.6
<b>Goal 2: Clean and Safe Water</b>	<b>\$101.9</b>	<b>445.9</b>	<b>\$100.4</b>	<b>456.9</b>	<b>\$105.4</b>	<b>454.0</b>	<b>\$107.3</b>	<b>446.6</b>	<b>\$109.8</b>	<b>427.0</b>	<b>\$114.7</b>	<b>427.0</b>	<b>\$121.1</b>	<b>435.7</b>
Congressional Add Ons	\$8.2	0.0	\$4.0	0.0	\$0.0	0.0	\$3.7	0.0	\$3.6	0.0	\$3.6	0.0	\$0.0	0.0
EPM	\$0.1	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
S&T	\$8.1	0.0	\$4.0	0.0	\$0.0	0.0	\$3.7	0.0	\$3.6	0.0	\$3.6	0.0	\$0.0	0.0
Drinking Water	\$48.7	215.7	\$45.2	209.6	\$48.3	208.6	\$47.6	207.2	\$46.9	190.2	\$49.2	190.2	\$52.3	190.8
Water Quality	\$45.0	230.2	\$51.3	247.3	\$57.0	245.4	\$56.0	239.4	\$59.3	236.8	\$61.9	236.8	\$68.9	244.9
<b>Goal 3: Land Preservation and Restoration</b>	<b>\$45.1</b>	<b>144.2</b>	<b>\$40.0</b>	<b>145.1</b>	<b>\$33.4</b>	<b>142.8</b>	<b>\$32.0</b>	<b>141.3</b>	<b>\$35.7</b>	<b>154.7</b>	<b>\$36.3</b>	<b>154.7</b>	<b>\$34.0</b>	<b>150.7</b>
Congressional Add Ons	\$5.0	0.0	\$2.8	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Land Preservation	\$33.6	134.5	\$36.0	135.4	\$33.4	142.8	\$32.0	141.3	\$35.7	154.7	\$36.3	154.7	\$34.0	150.7
S&T	\$9.1	48.2	\$11.6	51.6	\$10.4	50.8	\$10.8	50.4	\$13.6	58.8	\$14.1	58.8	\$13.8	57.3
SF	\$23.0	83.5	\$22.9	81.0	\$21.5	89.2	\$19.7	88.1	\$20.9	93.1	\$21.2	93.1	\$19.1	90.6
LUST	\$0.6	1.9	\$0.6	1.9	\$0.6	1.9	\$0.6	1.9	\$0.5	1.9	\$0.3	1.9	\$0.5	1.9
Oil	\$0.9	0.9	\$0.8	0.9	\$0.8	0.9	\$0.9	0.9	\$0.7	0.9	\$0.6	0.9	\$0.7	0.9
Superfund Innovative Technology Evaluation (SITE)	\$6.6	9.7	\$1.2	9.7	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
<b>Goal 4: Healthy Communities and Ecosystems</b>	<b>\$327.5</b>	<b>990.1</b>	<b>\$326.8</b>	<b>999.6</b>	<b>\$313.5</b>	<b>993.5</b>	<b>\$305.8</b>	<b>980.3</b>	<b>\$315.4</b>	<b>979.3</b>	<b>\$334.4</b>	<b>989.3</b>	<b>\$340.0</b>	<b>1,002.6</b>
Congressional Add Ons	\$17.5	0.0	\$4.6	0.0	\$0.0	0.0	\$0.5	0.0	\$0.7	0.0	\$1.0	0.0	\$0.0	0.0
EPM	\$0.7	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
S&T	\$16.8	0.0	\$4.6	0.0	\$0.0	0.0	\$0.5	0.0	\$0.7	0.0	\$1.0	0.0	\$0.0	0.0
STAG	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Homeland Security	\$24.6	40.4	\$31.7	50.9	\$35.6	50.9	\$33.4	50.9	\$37.0	57.5	\$35.0	57.5	\$30.7	64.3
S&T	\$22.5	35.8	\$29.7	48.9	\$33.6	48.9	\$31.4	48.9	\$35.0	55.5	\$32.9	55.5	\$28.6	62.3
SF	\$2.1	4.6	\$2.0	2.0	\$2.0	2.0	\$2.0	2.0	\$2.1	2.0	\$2.2	2.0	\$2.1	2.0
Human Health Risk Assessments	\$36.3	172.3	\$39.4	184.0	\$39.1	183.9	\$42.7	182.1	\$42.7	178.6	\$48.2	188.6	\$49.0	202.8
S&T	\$32.7	158.7	\$35.6	170.4	\$32.8	168.9	\$38.7	167.2	\$39.4	163.7	\$44.8	173.7	\$45.6	187.9
SF	\$3.6	13.6	\$3.8	13.6	\$6.3	15.0	\$3.9	14.9	\$3.4	14.9	\$3.4	14.9	\$3.4	14.9
Computational Toxicology	\$12.0	24.1	\$12.3	36.8	\$14.7	34.3	\$11.5	34.3	\$15.2	32.7	\$20.0	32.7	\$21.9	34.6
Endocrine Disrupting Chemicals	\$10.4	51.5	\$10.5	54.8	\$10.5	54.8	\$10.2	54.4	\$11.5	50.1	\$11.4	50.1	\$17.4	44.2
Global Change	\$19.6	39.5	\$18.6	37.1	\$16.2	35.3	\$18.1	32.6	\$17.9	35.5	\$20.8	35.5	\$22.0	40.1
Human Health and Ecosystems Protection	\$167.4	520.3	\$167.7	509.8	\$161.2	509.3	\$154.2	497.0	\$153.8	484.9	\$159.5	484.9	\$154.1	475.3
Pesticides and Toxics	\$27.8	139.5	\$30.4	123.4	\$26.0	122.2	\$25.5	126.3	\$26.9	137.4	\$27.3	137.4	\$27.6	136.3
Fellowships	\$12.0	2.5	\$11.7	2.8	\$10.1	2.8	\$9.7	2.7	\$9.7	2.6	\$11.1	2.6	\$17.3	5.0
<b>Goal 5: Compliance and Environmental Stewardship</b>	<b>\$56.5</b>	<b>122.2</b>	<b>\$37.1</b>	<b>83.9</b>	<b>\$26.2</b>	<b>80.3</b>	<b>\$23.6</b>	<b>76.2</b>	<b>\$21.3</b>	<b>70.8</b>	<b>\$27.5</b>	<b>70.8</b>	<b>\$25.3</b>	<b>70.7</b>
Congressional Add Ons	\$15.5	0.0	\$5.6	0.0	\$0.0	0.0	\$0.1	0.0	\$0.1	0.0	\$0.1	0.0	\$0.0	0.0
EPM	\$1.1	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
S&T	\$14.5	0.0	\$5.6	0.0	\$0.0	0.0	\$0.1	0.0	\$0.1	0.0	\$0.1	0.0	\$0.0	0.0
ETV	\$3.2	6.0	\$3.0	4.7	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Pollution Prevention <sup>3</sup>	\$37.8	116.2	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
S&T	\$37.2	116.2	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
SF	\$0.6	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Economic and Decision Sciences <sup>3</sup>	\$0.0	0.0	\$2.4	3.0	\$2.3	3.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Sustainability <sup>3</sup>	\$0.0	0.0	\$26.1	76.2	\$23.9	77.3	\$23.5	76.2	\$21.2	70.8	\$27.4	70.8	\$25.3	70.7
S&T	\$0.0	0.0	\$25.8	76.2	\$23.6	77.3	\$23.4	76.2	\$21.1	70.8	\$27.3	70.8	\$25.3	70.7
SF	\$0.0	0.0	\$0.3	0.0	\$0.3	0.0	\$0.1	0.0	\$0.1	0.0	\$0.1	0.0	\$0.1	0.0

Totals may not add due to rounding.

1. In FY 2006, the Particulate Matter and Tropospheric Ozone Program/Projects were combined to form the NAAQS Program/Project
2. In FY 2008, the NAAQS and Air Toxics Program/Projects were combined to form the Clean Air Program/Project
3. In FY 2006, The Pollution Prevention Program/Project was divided into the Economics and Decision Sciences and Sustainability